

	2019	2018
All Personnel	1,920,749	2,063,691
Debt Reduction	857,472	857,472
Admin-Buildings, Utilities, Insurance, Office	484,640	481,200
Missions*	543,003	518,743
Adult Ministry	26,765	25,850
Family Ministry	138,282	182,083
Related Ministry	13,800	39,490
Care Ministries	15,000	17,500
Music Ministry	71,779	90,620
Evangelism Ministry	32,282	29,170
Columbia Campus	63,540	70,000
Total Ministry Plan	4,167,312	4,375,819
Weekly Budget	80,141	84,150

* Missions 2019, 2018 & 2017 include estimated funding from Missions offering

2017	2016
2,110,873	2,379,340
857,472	857,472
514,000	556,122
655,509	345,702
23,887	61,150
165,364	173,995
39,424	52,110
22,500	34,400
76,750	91,750
25,369	20,592
64,920	75,560
4,556,067	4,648,193
87,617	89,388